

BUDGET-IN-BRIEF**Glen Ellyn District 41****Receipts/Revenue Fiscal Budget 2002- 2003 (All Funds)**

State	\$2,231,884	7.52%
Local	\$26,953,403	90.81%
Federal	\$494,442	1.67%
Total	\$29,679,729	100.00%

Expenditures/Disbursements (All Funds)

By Function	Amount (\$)	% of Total
Instruction	\$14,939,872	50.77%
General Administration	\$1,188,349	4.04%
Support Services	\$9,778,224	33.23%
Others	\$3,520,881	11.96%
Total	\$29,427,326	100.00%

By Expenditure	Amount (\$)	% of Total
Salaries	\$17,225,062	58.55%
Benefits	\$2,755,237	9.36%
Purchased Services	\$2,715,629	9.23%
Supplies & Materials	\$1,421,321	4.83%
Capital Outlay	\$1,621,682	5.51%
Other	\$2,440,973	8.29%
Transfers	\$145,622	0.49%
Tuition	\$1,101,800	3.74%
Total	\$29,427,326	100.00%

Difference Between Revenue and Expenditures: \$252,403

General Information

2001 Equalized Assessed Valuation		2001 % Tax Rate Information	
EAV/Pupil (\$)	\$253,584	Total Tax Rate	3.1990%
EAV(\$)	\$766,078,305	Operating Tax Rate	2.8909%

Per Student Information

Actual Enrollment (Sixth Day)	3,406
Estimated Average Daily Attendance	3,021
Total Budgeted Operating Expense	\$25,019,536
Budgeted Operating Expense Per Pupil	\$8,282

If you have questions on the budget, please contact Jeanette Kreuz, Acting Director for Finance and Operations, District 41 Administration Center, 793 North Main Street, Glen Ellyn, IL 60137. 630-790-6400.